

Town of Chilmark

Tim Carroll

Annual Town Meeting - proposed Warrant Articles 4/28/2014

#	ARTICLE	passed	FY	(A) APPROPRIATED	(B) RAISE & APPROPRIATION	(C) FREE CASH Beg Balance	(D) From Other Available Funds	(E) CPA Receipts	(F) Revolving Funds	(G) Borrowing Authorization
						369,034.00				
A	Community Center Joint Maintenance			5,000.00	5,000.00					
B	VHCAP			23,256.00	23,256.00				0	0
C	MV Shellfish Group-Chilmark Great Pond experiment			10,000.00		10,000.00			0	0
D	CPA-Historical Mayhew-Hancock-Mitchell House			100,000.00				100,000.00	0	0
E	CPA-Historical Lighthouse move			51,854.00				51,854.00	0	0
F	CPA-Historical Courthouse electrical code			5,847.00				5,847.00	0	0
G	CPA-Historical MV Museum new slate roof			31,512.00				31,512.00	0	0
H	CPA-Housing IHT Village Court VH			65,000.00				65,000.00	0	0
I	CPA-Open Space Squibnocket 99 year lease			410,000.00				410,000.00	0	0
J	CPA-annual reservation of estimated receipts			322,868.00				322,868.00	0	0
K	Police-Car			32,000.00		32,000.00				
L	Police - MV Law Enforcement Council			3,500.00		3,500.00				
O	Fire-Stabilization			30,000.00		30,000.00				
M	Fire-Garage Door			2,700.00		2,700.00				
N	Fire-Pump			6,000.00		6,000.00			0	0
O	Fire-UTV joint purchase with Fire Association			5,000.00		5,000.00				
P	Harbor-software			3,500.00		3,500.00				
Q	Harbor-PC			800.00		800.00				
R	Beach-software			3,500.00		3,500.00				
S	Beach-PC 2			1,600.00		1,600.00				
T	Treasurer-cashbook software			5,000.00		5,000.00				
U	Buildings- North Fire Station			1,000.00		1,000.00				
V	Buildings- Cross Fire Station			1,000.00		1,000.00				
W	Buildings- Police kindergarten Roof			5,000.00		5,000.00				
X	Buildings- Police Belltower			4,000.00		4,000.00				
Y	Buildings-CCC shingle bathroom roof			2,000.00		2,000.00				
Z	Nabs Corner			40,000.00			40,000.00			
AA	General Stabilization			55,000.00		55,000.00				
BB	Ambulance Stabilization			12,000.00		12,000.00				
CC	Pay Down the Tax Rate (reduce the budget)			100,000.00		100,000.00				
DD	VTA off-site Menemsha Parking at Tabor House			20,000.00			20,000.00			
EE	FINCOM Reserve Fund			40,000.00			40,000.00			
Totals-Report on pg 4 Tax Recap				1,104,537.00	28,256.00	283,600.00	100,000.00			
CAPITAL IMPROVEMENT & Capacity							-	987,081.00	-	-
FY2015 Capital expenditures & Stabilization						85,434.00				
Remaining Available Capital Capacity per Plan										